

May 29, 2009

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MEMORANDUM

Speaker Judith T. Wonpat
30th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

SUBJECT: Monthly Reporting Requirements – April 2009

Transmitted herewith is the financial report and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

Mary A.Y. Okada
Mary A.Y. Okada, Ed.D.
President

30-09-0668
Office of the Speaker
Judith T. Won Pat, Ed. D.
Date: 5/29/09
Time: 4
Received: [Signature]

Guam Community College Financial Report

All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2009
As of April 30, 2009

| Revenues | GovGuam Appropriations | | Local Grants | Federal Grants | Total |
|-------------------------|------------------------|-----------------|--------------|----------------|--------------|
| | Gen Fund/MDF | All Other (NAF) | | | |
| Billed | 10,013,704 | 4,237,655 | 51,053 | 1,865,568 | 16,167,980 |
| Received | 6,327,427 | 4,237,655 | 0 | 1,865,568 | 12,430,650 |
| FY 2009 Revenue Budget | \$14,895,009 | \$6,361,234 | \$1,785,259 | \$5,512,491 | \$28,553,993 |
| <i>Percent Received</i> | 42% | 67% | 0% | 34% | 44% |

| Expenditures/ Encumbrances | GovGuam Appropriations | | Local Grants | Federal Grants | Total |
|------------------------------------|------------------------|--------------------|------------------|--------------------|---------------------|
| | General Fund/MDF | All Other (NAF) | | | |
| Personnel Services | \$7,093,770 | \$605,347 | \$38,817 | \$437,375 | \$8,175,309 |
| Contractual Services | 782,494 | 437,738 | 27,608 | 348,260 | \$1,596,100 |
| Travel | 20,494 | 117,942 | 30,188 | 16,232 | \$184,856 |
| Supplies & Materials | 83,968 | 64,827 | 30,533 | 15,129 | \$194,457 |
| Equipment (under \$250) | 12,802 | 460,592 | 27,514 | 185,988 | \$686,896 |
| Utilities | 582,587 | 70,514 | 0 | 0 | \$653,101 |
| Miscellaneous | 1,232 | 81,811 | 3,903 | 447,415 | \$534,361 |
| Capital Outlay | 0 | 57,823 | 0 | 0 | \$57,823 |
| Administrative Cost Recoveries | 0 | 0 | 26 | 7,828 | 7,854 |
| Transfers | 0 | 2,520 | 0 | 0 | \$2,520 |
| MDF - Prior Year | 236,275 | 0 | 0 | 0 | \$236,275 |
| LPN - Prior Year | 250 | 0 | 0 | 0 | \$250 |
| TOTAL | \$8,813,872 | \$1,899,114 | \$158,589 | \$1,458,227 | \$12,329,552 |
| Total Encumbrances | 525,883 | 781,864 | 80,355 | - | \$1,388,102 |
| Total Expenditures | \$8,287,989 | \$1,117,250 | \$78,234 | \$1,458,227 | \$10,941,700 |
| <i>Percent Expended/Encumbered</i> | 59% | 30% | 9% | 26% | |
| Operating Income (loss) | (\$2,486,445) | \$2,338,542 | (\$158,589) | \$407,341 | \$101,099 |

| GovGuam Appropriations** | Billed | Received | Budget |
|--------------------------|---------------------|--------------------|---------------------|
| General Fund | \$ 8,967,457 | \$ 5,532,710 | \$ 13,278,499 |
| TAF-Lodging Management | 24,154 | 12,203 | 24,154 |
| LPN/Vocational Guidance | 431,620 | 268,420 | 644,209 |
| ManPower Development | 590,472 | 514,094 | 881,300 |
| GCC Endowment Series B | - | - | 66,847 |
| | \$10,013,703 | \$6,327,427 | \$14,895,009 |

| Position No. | Dept. Number | Department | Employee Title | Employee Name | Annual Salary | Medicare Retirement | Life Insurance | Medical Insurance | Dental Insurance | Payment Status | FTE | Fund ID | Total Benefits | Total Cost | |
|--------------|--------------|------------|-------------------------------------|--------------------------------------|--------------------------|---------------------|----------------|-------------------|------------------|----------------|-----|---------|----------------|------------|---------|
| 1 | PRE004 | 1010 | Office of the President | Administrative Secretary II | Bautista, Lourdes V. | 39,438 | 10,514 | 174 | 1,380 | 180 | 26 | 1 | 1 | 12,248 | 51,686 |
| 2 | PRE005 | 1010 | Office of the President | President | Okada, Mary A. | 119,600 | 31,885 | 174 | 4,212 | 1,164 | 26 | 1 | 1 | 37,435 | 157,035 |
| 3 | PRE006 | 1010 | Office of the President | Private Secretary | Muna, Esther A. | 32,074 | 8,551 | 174 | 3,197 | 358 | 26 | 1 | 1 | 12,280 | 44,354 |
| 4 | ASD001 | 2000 | VP Administrative Services Division | Administrative Assistant | Arceo, Josephine T. | 39,499 | 10,530 | 174 | 2,233 | 270 | 26 | 1 | 1 | 13,207 | 52,706 |
| 5 | ASD015 | 2000 | VP Administrative Services Division | Vice President | Camacho, John C. | 86,725 | 23,121 | 174 | 1,392 | 156 | 26 | 1 | 1 | 24,843 | 111,568 |
| 6 | ASD021 | 2010 | Planning Programs | Assistant Director | Perez, Doris C. | 62,646 | 16,701 | 174 | 3,606 | 413 | 26 | 1 | 1 | 20,895 | 83,541 |
| 7 | ASD005 | 2020 | Management Information Systems | Computer Operator II | David, Margarita Q. | 39,438 | 10,514 | 174 | 2,083 | - | 26 | 1 | 1 | 12,771 | 52,209 |
| 8 | ASD008 | 2020 | Management Information Systems | Computer Systems Analyst I | Duque, Richard O. | 33,150 | 8,838 | 174 | 2,083 | 233 | 26 | 1 | 1 | 11,328 | 44,478 |
| 9 | ASD027 | 2020 | Management Information Systems | Computer Systems Analyst II | Dacanay, Gerard L. | 49,358 | 13,159 | 174 | 1,392 | 156 | 26 | 1 | 1 | 14,881 | 64,239 |
| 10 | ASD025 | 2020 | Management Information Systems | Computer Technician II | De Leon, Benedict C. | 26,736 | 7,128 | 174 | 2,172 | 156 | 26 | 1 | 1 | 9,630 | 36,366 |
| 11 | ASD006 | 2020 | Management Information Systems | Computer Technician II | Fabro, Jefferson V. | 27,805 | 7,413 | 174 | 1,392 | - | 26 | 1 | 1 | 8,979 | 36,784 |
| 12 | ASD010 | 2020 | Management Information Systems | Data Processing Systems Admin | Camacho, Francisco C. | 60,236 | 16,059 | 174 | 3,164 | 385 | 26 | 1 | 1 | 19,781 | 80,017 |
| 13 | ASD002 | 2020 | Management Information Systems | Systems Programmer | Bautista, Kenneth C. | 51,662 | 13,773 | 174 | 1,380 | 180 | 26 | 1 | 1 | 15,507 | 67,169 |
| 14 | ASD039 | 2020 | Management Information Systems | Systems Programmer | Montague, Marlana O. | 43,490 | 11,594 | 174 | - | - | 26 | 1 | 1 | 11,768 | 55,258 |
| 15 | ASD011 | 2020 | Management Information Systems | Teleprocessing Netwk Coord | Camacho, Christopher J. | 30,972 | 8,257 | 174 | 3,164 | 385 | 26 | 1 | 1 | 11,980 | 42,952 |
| 16 | ASD007 | 2020 | Management Information Systems | Teleprocessing Netwk Coord | Ridgell, Joel E. | 22,942 | 6,116 | 174 | 1,380 | 180 | 26 | 1 | 1 | 7,850 | 30,792 |
| 17 | ASD033 | 2050 | Facilities | Coordinator, Facility Maint/P | Quitugua, Jose C. | 42,613 | 11,361 | 174 | - | - | 26 | 1 | 1 | 11,535 | 54,148 |
| 18 | ASD031 | 2050 | Facilities | Electrician II | Santos, Rudy M. | 26,736 | 7,128 | 174 | 3,164 | - | 26 | 1 | 1 | 10,465 | 37,201 |
| 19 | ASD036 | 2050 | Facilities | Maintenance Supervisor | Duenas, Frankie L. | 32,119 | 8,563 | 174 | - | - | 26 | 1 | 1 | 8,737 | 40,856 |
| 20 | ASD048 | 2050 | Facilities | Maintenance Leader | Toves, Calvin F. | 21,389 | 5,702 | 174 | 2,083 | 233 | 26 | 1 | 1 | 8,193 | 29,582 |
| 21 | ASD026 | 2050 | Facilities | Maintenance Worker | Muna, Richard C. | 27,964 | 7,455 | 174 | - | - | 26 | 1 | 1 | 7,629 | 35,593 |
| 22 | ASD034 | 2050 | Facilities | Maintenance Worker | Rojas, Joseph Vincent T. | 24,960 | 6,654 | 174 | - | - | 26 | 1 | 1 | 6,828 | 31,788 |
| 23 | ASD037 | 2050 | Facilities | Maintenance Worker | Rosario, Joaquin U. | 28,963 | 7,722 | 174 | 1,380 | 180 | 26 | 1 | 1 | 9,456 | 38,419 |
| 24 | ASD022 | 2050 | Facilities | Refrigeration Mechanic | Quichocho, Joseph R. | 27,964 | 7,455 | 174 | - | - | 26 | 1 | 1 | 7,629 | 35,593 |
| 25 | ASD049 | 2060 | Environmental Safety | EnvironmentalHealth&SafetyAdmnstrtr | Manglona, Gregorio T. | 44,524 | 11,870 | 174 | - | - | 26 | 1 | 1 | 12,044 | 56,568 |
| 26 | ASD020 | 2080 | Admin Support Services Security | Administrative Aide | Palacios, Patricia U. | 18,737 | 4,995 | 174 | 1,838 | 231 | 26 | 1 | 1 | 7,238 | 25,975 |
| 27 | ASD017 | 2080 | Admin Support Services Security | Administrative Assistant | Salas, Frank C. | 35,618 | 9,496 | 174 | - | - | 26 | 1 | 1 | 9,670 | 45,288 |
| 28 | BFD013 | 3000 | VP Business | Administrative Assistant | Cruz, Vivian D. | 34,414 | 9,175 | 174 | 3,197 | 358 | 26 | 1 | 1 | 12,904 | 47,318 |
| 29 | BFD022 | 3000 | VP Business | Vice President | Santos, Carmen K. | 65,718 | 17,520 | 174 | 1,380 | - | 26 | 1 | 1 | 19,074 | 84,792 |
| 30 | BFD005 | 3010 | Business Office | Accountant II | Guerrero, Carol A. | 45,648 | 12,170 | 174 | 1,392 | 156 | 26 | 1 | 1 | 13,892 | 59,540 |
| 1 | BFD004 | 3010 | Business Office | Accountant I | Santos Torres, Linda | 41,005 | 10,932 | 174 | 1,392 | 156 | 26 | 1 | 1 | 12,654 | 53,659 |
| 2 | BFD012 | 3010 | Business Office | General Accounting Supervisor | San Nicolas, Cheryl B. | 49,026 | 13,070 | 174 | 1,785 | 200 | 26 | 1 | 1 | 15,229 | 64,255 |
| 3 | BFD002 | 3010 | Business Office | Accounting Tech Supervisor | Aquino, Elizabeth J. | 36,984 | 9,860 | 174 | - | - | 26 | 1 | 1 | 10,034 | 47,018 |
| 4 | BFD009 | 3010 | Business Office | Accounting Technician II | Mesa, Marlene R. | 28,875 | 7,698 | 174 | 1,380 | 180 | 26 | 1 | 1 | 9,432 | 38,307 |
| 5 | BFD008 | 3010 | Business Office | Cashier II | Rideb, Priscilla K. | 21,653 | 5,773 | 174 | 1,392 | 156 | 26 | 1 | 1 | 7,495 | 29,148 |
| 6 | BFD024 | 3030 | Human Resources | Human Resources Administrator | Muna, Joann W. | 59,211 | 15,786 | 174 | 1,785 | 200 | 26 | 1 | 1 | 17,945 | 77,156 |
| 7 | BFD025 | 3030 | Human Resources | Personnel Specialist I | Siguenza, Rose Marie L. | 36,982 | 9,859 | 174 | 1,380 | 180 | 26 | 1 | 1 | 11,593 | 48,575 |
| 8 | BFD007 | 3030 | Human Resources | Personnel Specialist II | Rojas, Josephine T. | 48,901 | 13,037 | 174 | 2,233 | 270 | 26 | 1 | 1 | 15,713 | 64,614 |
| 9 | BFD023 | 3030 | Human Resources | Personnel Specialist III | San Nicolas, Apolline C. | 34,056 | 9,079 | 174 | 1,392 | 156 | 26 | 1 | 1 | 10,801 | 44,857 |
| 0 | BFD018 | 3030 | Materials Management | Supply Expediter | Cruz, Joseph F. | 21,653 | 5,773 | 174 | 1,608 | 384 | 26 | 1 | 1 | 7,939 | 29,592 |
| 1 | BFD016 | 3040 | Materials Management | Buyer II | Aguilar, Marina C. | 24,968 | 6,656 | 174 | 1,838 | 231 | 26 | 1 | 1 | 8,899 | 33,867 |
| 2 | BFD017 | 3040 | Materials Management | Inventory Management Officer | Terlaje, Florentina M. | 29,825 | 7,951 | 174 | - | - | 26 | 1 | 1 | 8,125 | 37,950 |
| 3 | BFD019 | 3040 | Materials Management | Procurment & Inventory Administrator | Evangelista, Joleen M. | 38,830 | 10,352 | 174 | - | - | 26 | 1 | 1 | 10,526 | 49,356 |
| 4 | BFD001 | 3045 | Bookstore | Bookstore Manager | Rojas, Raymond S. | 34,368 | 9,163 | 174 | - | - | 26 | 1 | 1 | 9,337 | 43,705 |
| 5 | BFD014 | 3060 | Student Financial Aid | Administrative Assistant | Terlaje, Kenneth C. | 35,618 | 9,496 | 174 | 2,083 | 233 | 26 | 1 | 1 | 11,986 | 47,604 |
| 6 | BFD026 | 3060 | Student Financial Aid | Coordinator, Financial Aid | Lonsdale, Micki L. | 65,728 | 17,523 | 174 | 1,392 | 156 | 26 | 1 | 1 | 19,245 | 84,973 |
| 7 | BFD027 | 3060 | Student Financial Aid | Program Coordinator II | Guerrero, Vivian C. | 39,780 | 10,605 | 174 | 1,380 | 180 | 26 | 1 | 1 | 12,339 | 52,119 |
| 8 | AAD077 | 5000 | VP Academic Affairs Division | Administrative Officer | Camacho, Johanna L. | 35,802 | 9,545 | 174 | - | - | 26 | 1 | 1 | 9,719 | 45,521 |
| 9 | ASD004 | 5000 | VP Academic Affairs Division | Planner IV | Benavente, Joseph L. | 48,227 | 12,857 | 174 | - | - | 26 | 1 | 1 | 13,031 | 61,258 |
| 0 | AAD078 | 5000 | VP Academic Affairs Division | Vice President | Somera, Rene Ray D. | 73,029 | 19,470 | 174 | 3,197 | 358 | 26 | 1 | 1 | 23,199 | 96,228 |
| 1 | AAD001 | 5020 | Admissions | Administrative Aide | Santos, Tamara T. | 19,840 | 5,289 | 174 | 1,392 | 156 | 26 | 1 | 1 | 7,011 | 26,851 |
| 2 | AAD003 | 5020 | Admissions | Coordinator, Admissions & Reg. | Clymer, Patrick L. | 45,043 | 12,008 | 174 | 3,606 | 413 | 26 | 1 | 1 | 16,202 | 61,245 |
| 3 | AAD184 | 5020 | Admissions | Records & Registration Superv | Concepcion, Marilyn L. | 34,368 | 9,163 | 174 | 1,392 | 156 | 26 | 1 | 1 | 10,885 | 45,253 |

| Position No. | Dept. Number | Department | Employee Title | Employee Name | Annual Salary | Medicare Retirement | Life Insurance | Medical Insurance | Dental Insurance | Payment Status | FTE | Fund ID | Total Benefits | Total Cost | |
|--------------|--------------|------------|-----------------------------------|------------------------------|--------------------------|---------------------|----------------|-------------------|------------------|----------------|-----|---------|----------------|------------|--------|
| 54 | AAD008 | 5020 | Admissions | Records & Registration Tech | Masnayon, Edgar C. | 26,212 | 6,988 | 174 | 1,392 | 156 | 26 | 1 | 1 | 8,710 | 34,922 |
| 55 | AAD005 | 5020 | Admissions | Records & Registration Tech | Paulus, Vincent K. | 24,340 | 6,489 | 174 | - | - | 26 | 1 | 1 | 6,663 | 31,003 |
| 56 | AAD213 | 5030 | Assessment and Inst Effectiveness | Administrative Assistant | Aguon, Evangeline M. | 25,810 | 6,881 | 174 | 3,606 | 413 | 26 | 1 | 1 | 11,075 | 36,885 |
| 57 | AAD016 | 5030 | Assessment and Inst Effectiveness | Assistant Director | Tudela, Virginia C. | 56,493 | 15,061 | 174 | 3,197 | 358 | 26 | 1 | 1 | 18,790 | 75,283 |
| 58 | AAD039 | 5030 | Assessment and Inst Effectiveness | Institutional Researcher | Quiambao, Richard P. | 47,336 | 12,620 | 174 | 2,975 | 334 | 26 | 1 | 1 | 16,103 | 63,439 |
| 59 | AAD187 | 5030 | Assessment and Inst Effectiveness | Program Specialist | Johns, Priscilla C. | 46,596 | 12,422 | 174 | 1,392 | 156 | 26 | 1 | 1 | 14,145 | 60,741 |
| 60 | AAD128 | 5050 | Continuing Education | Administrative Assistant | Cruz, Rosita L. | 42,307 | 11,279 | 174 | - | - | 26 | 1 | 1 | 11,453 | 53,760 |
| 61 | NAF001 | 5050 | Continuing Education | Program Specialist | Ige, Joanne A. | 55,341 | 14,754 | 174 | 1,392 | 156 | 26 | 1 | 1 | 16,476 | 71,817 |
| 62 | AAD191 | 6000 | Dean's Office - TPS | Administrative Aide | Cruz, Ana Q. | 31,418 | 8,376 | 174 | 1,380 | 180 | 26 | 1 | 1 | 10,110 | 41,528 |
| 63 | AAD040 | 6000 | Dean's Office - TPS | Dean | Ridgell, Reilly A. | 68,682 | 18,311 | 174 | 2,083 | 233 | 26 | 1 | 1 | 20,801 | 89,483 |
| 64 | AAD042 | 6000 | Dean's Office - TPS | Word Processing Secretary II | Cabatic, Antonia M. | 43,743 | 11,662 | 174 | 1,838 | 231 | 26 | 1 | 1 | 13,904 | 57,647 |
| 65 | AAD152 | 6110 | Automotive Technology | Assistant Instructor | Dennis, Christopher T. | 43,569 | 11,615 | 174 | - | - | 26 | 1 | 1 | 11,789 | 55,358 |
| 66 | AAD154 | 6110 | Automotive Technology | Assistant Instructor | Egana, Joel E. | 39,780 | 10,605 | 174 | 2,975 | 334 | 26 | 1 | 1 | 14,088 | 53,868 |
| 67 | AAD151 | 6110 | Automotive Technology | Assistant Instructor | Lawcock, Danilo J. | 47,246 | 12,596 | 174 | 1,124 | - | 21 | 1 | 1 | 13,894 | 61,140 |
| 68 | AAD141 | 6110 | Automotive Technology | Assistant Instructor | Meno, Charles Roy M. | 42,613 | 11,361 | 174 | - | - | 26 | 1 | 1 | 11,535 | 54,148 |
| 69 | AAD144 | 6110 | Automotive Technology | Assistant Instructor | Tabunar, James M. | 37,128 | 9,898 | 174 | 1,838 | 231 | 26 | 1 | 1 | 12,141 | 49,269 |
| 70 | AAD150 | 6110 | Automotive Technology | Assistant Instructor | Medler, Vincent A. | 37,128 | 9,898 | 174 | - | - | 21 | 1 | 1 | 10,072 | 47,200 |
| 71 | AAD032 | 6110 | Automotive Technology | Assistant Instructor | Flores, Joseph L. | 35,802 | 9,545 | 174 | 3,606 | 413 | 21 | 1 | 1 | 13,738 | 49,540 |
| 72 | AAD015 | 6110 | Automotive Technology | Assistant Instructor | Cruz, Jesse Q. | 33,150 | 8,838 | 174 | 1,392 | 156 | 21 | 1 | 1 | 10,560 | 43,710 |
| 73 | AAD155 | 6110 | Automotive Technology | Automotive Repair Controller | Mendiola, Ricardo Lee H. | 43,726 | 11,657 | 174 | - | - | 26 | 1 | 1 | 11,831 | 55,557 |
| 74 | AAD153 | 6110 | Automotive Technology | Instructor | Tudela, Erwin F. | 51,092 | 13,621 | 174 | - | - | 26 | 1 | 1 | 13,795 | 64,887 |
| 75 | AAD207 | 6220 | Early Childhood Education | Administrative Assistant | Quitugua, Rosita G. | 35,610 | 9,494 | 174 | 1,785 | 200 | 26 | 1 | 1 | 11,653 | 47,263 |
| 76 | AAD198 | 6220 | Early Childhood Education | Associate Professor | Leon Guerrero, Sarah S. | 59,283 | 15,805 | 174 | - | - | 26 | 1 | 1 | 15,979 | 75,262 |
| 77 | AAD147 | 6220 | Early Childhood Education | Professor | Camacho, Clare A. | 63,293 | 16,874 | 174 | 1,838 | 231 | 26 | 1 | 1 | 19,116 | 82,409 |
| 78 | AAD185 | 6220 | Early Childhood Education | Assistant Instructor | Switzer, Liv M. | 26,520 | 7,070 | 174 | - | - | 21 | 1 | 1 | 7,244 | 33,764 |
| 79 | AAD176 | 6410 | Criminal Justice | Associate Professor | Cruz, Donna M. | 49,915 | 13,307 | 174 | 1,392 | 156 | 26 | 1 | 1 | 15,029 | 64,944 |
| 80 | AAD186 | 6410 | Criminal Justice | Secretary | Sablan, Florencia P. | 35,732 | 9,526 | 174 | 1,392 | 156 | 26 | 1 | 1 | 11,248 | 46,980 |
| 81 | AAD053 | 6420 | Social Science | Assistant Professor | Munoz, Jose U. | 52,562 | 14,013 | 174 | 1,838 | 231 | 26 | 1 | 1 | 16,256 | 68,818 |
| 82 | AAD054 | 6420 | Social Science | Assistant Professor | San Nicolas, Brian J. | 44,817 | 11,948 | 174 | - | - | 26 | 1 | 1 | 12,122 | 56,939 |
| 83 | AAD051 | 6420 | Social Science | Associate Professor | Armstrong, John M. | 55,341 | 14,754 | 174 | 2,233 | 270 | 26 | 1 | 1 | 17,430 | 72,771 |
| 84 | AAD109 | 6520 | English Language Institute | Assistant Professor | Canilao, Paz N. | 40,326 | 10,751 | 174 | 1,392 | 156 | 21 | 1 | 1 | 12,473 | 52,799 |
| 85 | AAD087 | 6520 | English Language Institute | Assistant Professor | Aguon, Rebecca T. | 53,217 | 14,188 | 174 | 1,838 | 231 | 26 | 1 | 1 | 16,430 | 69,647 |
| 86 | AAD084 | 6520 | English Language Institute | Assistant Professor | Huseby, Polli R. | 59,002 | 15,730 | 174 | 1,392 | 156 | 26 | 1 | 1 | 17,452 | 76,454 |
| 87 | AAD088 | 6520 | English Language Institute | Assistant Professor | Salas, Judy A. | 60,320 | 16,081 | 174 | 1,392 | 156 | 26 | 1 | 1 | 17,803 | 78,123 |
| 88 | AAD025 | 6520 | English Language Institute | Assistant Professor | Tam, Wilson W. | 46,384 | 12,366 | 174 | 2,975 | 334 | 26 | 1 | 1 | 15,849 | 62,233 |
| 89 | AAD146 | 6520 | English Language Institute | Associate Professor | Tenorio, Juanita M. | 46,603 | 12,424 | 174 | 2,975 | 334 | 26 | 1 | 1 | 15,907 | 62,510 |
| 90 | AAD081 | 6520 | English Language Institute | Professor | Baza-Cruz, Lisa A. | 61,905 | 16,504 | 174 | 1,380 | 180 | 26 | 1 | 1 | 18,238 | 80,143 |
| 91 | AAD205 | 6610 | Adult Basic Education | Program Coordinator II | Torres, Karllin S. | 28,178 | 7,512 | 174 | 1,392 | - | 26 | 1 | 1 | 9,078 | 37,256 |
| 92 | AAD194 | 6620 | Adult High School | Assistant Professor | De Oro, Vera S. | 48,006 | 12,798 | 174 | 2,975 | 334 | 26 | 1 | 1 | 16,281 | 64,287 |
| 93 | AAD188 | 6630 | GED | Administrative Aide | Babauta, Yvonne M. | 22,044 | 5,877 | 174 | - | - | 26 | 1 | 1 | 6,051 | 28,095 |
| 94 | AAD079 | 6630 | GED | Test Examiner | Cruz, Evangeline P. | 31,014 | 8,268 | 174 | 1,392 | 156 | 26 | 1 | 1 | 9,990 | 41,004 |
| 95 | AAD058 | 6710 | Allied Health | Administrative Assistant | Ungacta, Natasha R. | 27,244 | 7,263 | 174 | - | - | 26 | 1 | 1 | 7,437 | 34,681 |
| 96 | AAD159 | 6710 | Allied Health | Assistant Instructor | Mafnas, Barbara C. | 47,694 | 12,715 | 174 | - | - | 26 | 1 | 1 | 12,889 | 60,583 |
| 97 | AAD157 | 6710 | Allied Health | Assistant Instructor | Taylor, Patricia M. | 39,780 | 10,605 | 174 | 1,380 | - | 21 | 1 | 1 | 12,159 | 51,939 |
| 98 | AAD056 | 6710 | Allied Health | Assistant Instructor | Uchima, Katsuyoshi | 39,780 | 10,605 | 174 | 3,606 | 413 | 26 | 1 | 1 | 14,799 | 54,579 |
| 99 | AAD156 | 6710 | Allied Health | Instructor | Canovas, Jo Ann D. | 44,524 | 11,870 | 174 | - | - | 21 | 1 | 1 | 12,044 | 56,568 |
| 100 | AAD158 | 6710 | Allied Health | Instructor | Dumchus, Karen L. | 46,082 | 12,285 | 174 | 1,392 | 156 | 21 | 1 | 1 | 14,008 | 60,090 |
| 101 | AAD045 | 6710 | Allied Health | Instructor | Foster, Louise | 55,923 | 14,909 | - | 1,392 | 156 | 26 | 1 | 1 | 16,457 | 72,380 |
| 102 | AAD196 | 6730 | Practical Nursing | Instructor | Manglona, Dorothy-Lou M. | 43,018 | 11,469 | 174 | 2,975 | 334 | 26 | 1 | 1 | 14,952 | 57,970 |
| 103 | AAD083 | 6730 | Practical Nursing | Instructor | Loveridge, Rosemary J. | 44,524 | 11,870 | 174 | - | - | 21 | 1 | 1 | 12,044 | 56,568 |
| 104 | AAD024 | 6730 | Practical Nursing | Instructor | Reilly, Coleen | 43,025 | 11,470 | 174 | - | - | 21 | 1 | 1 | 11,644 | 54,669 |
| 105 | AAD162 | 6730 | Practical Nursing | Instructor | San Nicolas, Lynn D. | 43,018 | 11,469 | 174 | 1,785 | 200 | 21 | 1 | 1 | 13,628 | 56,646 |
| 106 | AAD070 | 6810 | Tourism | Administrative Aide | Bias, Joanne M. | 18,737 | 4,995 | 174 | 1,380 | 180 | 26 | 1 | 1 | 6,729 | 25,466 |
| 107 | AAD098 | 6810 | Tourism | Assistant Instructor | Dietrichs, Kevin J. | 39,459 | 10,520 | 174 | 1,380 | 180 | 26 | 1 | 1 | 12,254 | 51,713 |
| 108 | AAD065 | 6810 | Tourism | Assistant Instructor | Evangelista, Frank F. | 42,613 | 11,361 | 174 | 1,785 | 200 | 21 | 1 | 1 | 13,520 | 56,133 |

| | Position No. | Dept. Number | Department | Employee Title | Employee Name | Annual Salary | Medicare Retirement | Life Insurance | Medical Insurance | Dental Insurance | Payment Status | FTE | Fund ID | Total Benefits | Total Cost | |
|-----|--------------|--------------|-------------------------------------|-------------------------------|--------------------------------|---------------|---------------------|----------------|-------------------|------------------|----------------|-----|---------|----------------|------------|---------|
| 109 | AAD062 | 6810 | Tourism | Assistant Professor | Aguilar, Norman L. | 47,998 | | 12,796 | 174 | 1,380 | 180 | 26 | 1 | 1 | 14,530 | 62,528 |
| 110 | AAD055 | 6810 | Tourism | Assistant Professor | Blas, Doreen J. | 53,217 | | 14,188 | 174 | 3,606 | 413 | 21 | 1 | 1 | 18,381 | 71,598 |
| 111 | AAD068 | 6810 | Tourism | Assistant Professor | Cruz, Carol R. | 47,998 | | 12,796 | 174 | 3,164 | 385 | 26 | 1 | 1 | 16,519 | 64,517 |
| 112 | AAD067 | 6810 | Tourism | Assistant Professor | Mead, Barry L. | 82,160 | | 21,904 | 174 | 1,392 | 156 | 26 | 1 | 1 | 23,626 | 105,786 |
| 113 | AAD057 | 6810 | Tourism | Assistant Professor | Schrage, Marivic C. | 51,417 | | 13,708 | 174 | - | - | 26 | 1 | 1 | 13,882 | 65,299 |
| 114 | AAD063 | 6810 | Tourism | Associate Professor | Chong, Eric K. | 61,358 | | 16,358 | 174 | 2,975 | 334 | 26 | 1 | 1 | 19,841 | 81,199 |
| 115 | AAD064 | 6810 | Tourism | Associate Professor | Gamble, Helen L. | 61,358 | | 16,358 | 174 | - | - | 26 | 1 | 1 | 16,532 | 77,890 |
| 116 | AAD060 | 6810 | Tourism | Associate Professor | Seay, Susan G. | 57,278 | | 15,270 | 174 | 1,392 | 156 | 26 | 1 | 1 | 16,992 | 74,270 |
| 117 | AAD029 | 6810 | Tourism | Instructor | Korenko, William E. | 58,629 | | 15,630 | 174 | 1,392 | 156 | 26 | 1 | 1 | 17,353 | 75,982 |
| 118 | AAD069 | 6810 | Tourism | Instructor | Wong, Evon | 38,716 | | 10,322 | 174 | 1,380 | 180 | 21 | 1 | 1 | 12,056 | 50,772 |
| 119 | AAd059 | 6810 | Tourism | Assistant Instructor | Kerner, Paul N. | 35,802 | | 9,545 | 174 | 1,380 | 180 | 21 | 1 | 1 | 11,279 | 47,081 |
| 20 | AAD066 | 6810 | Tourism | Instructor | Yurko, Phyllis A. | 43,018 | | 11,469 | 174 | - | - | 26 | 1 | 1 | 11,643 | 54,661 |
| 21 | AAD061 | 6810 | Tourism | Professor | Tung, Frank C. | 66,314 | | 17,679 | 174 | 2,083 | 234 | 21 | 1 | 1 | 20,170 | 86,484 |
| 22 | AAD138 | 6950 | Construction Trades | Assistant Instructor | Santos, David T. | 39,780 | | 10,605 | 174 | - | - | 26 | 1 | 1 | 10,779 | 50,559 |
| 23 | AAD130 | 6950 | Construction Trades | Associate Professor | San Nicolas, Anthony | 61,358 | | 16,358 | 174 | - | - | 26 | 1 | 1 | 16,532 | 77,890 |
| 24 | AAD160 | 6950 | Construction Trades | Assistant Instructor | Yanger, Gil T. | 39,780 | | 10,605 | 174 | - | - | 26 | 1 | 1 | 10,779 | 50,559 |
| 25 | AAD142 | 6950 | Construction Trades | Assistant Instructor | Zilian, John E. | 39,780 | | 10,605 | 174 | - | - | 26 | 1 | 1 | 10,779 | 50,559 |
| 26 | AAD132 | 6950 | Construction Trades | Associate Professor | Leon Guerrero, Catherine U. | 55,341 | | 14,754 | 174 | 1,380 | 180 | 26 | 1 | 1 | 16,488 | 71,829 |
| 27 | AAD017 | 6950 | Construction Trades | Instructor | Balajadia, Robert M. | 62,046 | | 16,541 | 174 | 1,380 | 180 | 26 | 1 | 1 | 18,275 | 80,321 |
| 28 | AAD134 | 6950 | Construction Trades | Instructor | Quintanilla, John J. | 47,695 | | 12,715 | 174 | 3,197 | 358 | 26 | 1 | 1 | 16,445 | 64,140 |
| 29 | AAD135 | 6950 | Construction Trades | Assistant Instructor | Olson, Todd A. | 35,802 | | 9,545 | 174 | 3,164 | 385 | 21 | 1 | 1 | 13,267 | 49,069 |
| 30 | AAD033 | 6970 | Marketing | Assistant Professor | Manzana, Amada A. | 46,375 | | 12,364 | 174 | 2,975 | 333 | 21 | 1 | 1 | 15,847 | 62,222 |
| 31 | AAD030 | 6970 | Marketing | Assistant Professor | Roberson, Robin P. | 51,417 | | 13,708 | 174 | 1,392 | 156 | 26 | 1 | 1 | 15,430 | 66,847 |
| 32 | AAD034 | 6970 | Marketing | Assistant Professor | Skipper, Richard K. | 60,320 | | 16,081 | 174 | 2,083 | - | 26 | 1 | 1 | 18,338 | 78,658 |
| 33 | AAD031 | 6970 | Marketing | Instructor | Perez, Nenita R. | 46,082 | | 12,285 | 174 | - | - | 21 | 1 | 1 | 12,459 | 58,541 |
| 34 | AAD012 | 6970 | Marketing | Instructor | Tam, Yvonne | 41,584 | | 11,086 | 174 | 1,392 | 156 | 26 | 1 | 1 | 12,808 | 54,392 |
| 35 | AAD023 | 6970 | Marketing | Assistant Instructor | Chargualaf, Katherine M. | 35,802 | | 9,545 | 174 | - | - | 21 | 1 | 1 | 9,719 | 45,521 |
| 36 | AAD121 | 7000 | Dean's Office - TPS | Administrative Assistant | Manibusan, Doris E. | 33,266 | | 8,869 | 174 | - | - | 26 | 1 | 1 | 9,043 | 42,309 |
| 37 | AAD091 | 7000 | Dean's Office - TSS | Associate Dean | Yanger, Esther Q. | 49,747 | | 13,263 | 174 | 3,606 | 413 | 26 | 1 | 1 | 17,456 | 67,203 |
| 38 | AAD043 | 7000 | Dean's Office - TSS | Adjunct Associate Dean | Postrozny, Marsha M. | 63,428 | | 16,910 | 174 | 1,392 | 156 | 26 | 1 | 1 | 18,632 | 82,060 |
| 39 | AAD110 | 7000 | Dean's Office - TSS | Dean | Santos, Michelle M. | 64,151 | | 17,103 | 174 | 3,197 | 358 | 26 | 1 | 1 | 20,832 | 84,983 |
| 40 | AAD119 | 7000 | Dean's Office - TSS | Word Processing Secretary II | Atoigue, Ana Mari C. | 21,223 | | 5,658 | 174 | - | - | 26 | 1 | 1 | 5,832 | 27,055 |
| 41 | AAD002 | 7000 | Dean's Office - TSS | Administrative Aide | Bautista, Kimberly C. | 18,737 | | 4,995 | 174 | 1,838 | 231 | 26 | 1 | 1 | 7,238 | 25,975 |
| 42 | AAD101 | 7110 | Math | Assistant Instructor | Torres II, Carl E. | 26,527 | | 7,072 | 174 | 1,115 | 145 | 21 | 1 | 1 | 8,506 | 35,033 |
| 43 | AAD171 | 7110 | Math | Assistant Professor | Blas, Frank M. | 62,436 | | 16,645 | 174 | - | - | 26 | 1 | 1 | 16,819 | 79,255 |
| 44 | AAD174 | 7110 | Math | Associate Professor | Lam, Steve S. | 53,470 | | 14,255 | 174 | 2,975 | 334 | 26 | 1 | 1 | 17,738 | 71,208 |
| 45 | AAD175 | 7110 | Math | Instructor | Datuin, Theresa Ann H. | 32,263 | | 8,601 | 174 | 1,380 | 180 | 26 | 1 | 1 | 10,335 | 42,598 |
| 46 | AAD043 | 7110 | Math | Instructor | Chan, Michael L. | 38,716 | | 10,322 | 174 | - | - | 21 | 1 | 1 | 10,496 | 49,212 |
| 47 | AAD179 | 7120 | Science | Instructor | Kerr, Jonita Q. | 40,150 | | 10,704 | 174 | - | - | 21 | 1 | 1 | 10,878 | 51,028 |
| 48 | AAD182 | 7130 | Cosmetology | Assistant Instructor | Bukikosa, Ines E. | 35,802 | | 9,545 | 174 | 1,380 | 180 | 26 | 1 | 1 | 11,279 | 47,081 |
| 49 | AAD183 | 7130 | Cosmetology | Associate Professor | Abshire, Ronnie J. | 61,358 | | 16,358 | 174 | 1,838 | 231 | 26 | 1 | 1 | 18,601 | 79,959 |
| 50 | AAD114 | 7210 | Student Support Services | Clerk Typist III | Santos, Irene J. | 30,347 | | 8,091 | 174 | - | - | 26 | 1 | 1 | 8,265 | 38,612 |
| 51 | AAD116 | 7210 | Student Support Services | School Aide I | Cruz, Harold R. | 16,830 | | 4,487 | 174 | 1,785 | 200 | 26 | 1 | 1 | 6,646 | 23,476 |
| 52 | AAD117 | 7210 | Student Support Services | School Aide I | Cabrilo, Maria Antonette V.F. | 15,840 | | 4,223 | 174 | - | - | 26 | 1 | 1 | 4,397 | 20,237 |
| 53 | AAD193 | 7210 | Student Support Services | School Aide III | Hussey, Lorainne R. | 30,355 | | 8,093 | 174 | - | - | 26 | 1 | 1 | 8,267 | 38,622 |
| 54 | AAD111 | 7210 | Student Support Services | Student Support Administrator | Melendez Jr, William | 68,037 | | 18,139 | 174 | - | - | 26 | 1 | 1 | 18,313 | 86,350 |
| 55 | AAD093 | 7211 | Night Administration | Administrative Aide | Cabrilo, Antonita F. | 30,355 | | 8,093 | 174 | - | - | 26 | 1 | 1 | 8,267 | 38,622 |
| 56 | AAD149 | 7211 | Night Administration | Program Specialist | Payne, John F. | 41,936 | | 11,180 | 174 | 1,380 | 180 | 26 | 1 | 1 | 12,914 | 54,850 |
| 57 | AAD094 | 7220 | Health Services Center | Assistant Professor | delos Santos, Maria Cecilia H. | 69,181 | | 18,444 | 174 | 3,606 | 413 | 26 | 1 | 1 | 22,637 | 91,818 |
| 58 | AAD108 | 7220 | Health Services Center | Instructor | Bataclan, Emma R. | 43,025 | | 11,470 | 174 | 1,838 | - | 26 | 1 | 1 | 13,482 | 56,507 |
| 59 | AAD052 | 7310 | Center for Learning and Instruction | Instructor | Fejerang, Elaine C. | 44,524 | | 11,870 | 174 | 1,392 | 180 | 26 | 1 | 1 | 13,616 | 58,140 |
| 60 | AAD036 | 7310 | Center for Learning and Instruction | Program Specialist | Gima, Wesley T. | 49,915 | | 13,307 | 174 | 3,197 | 356 | 26 | 1 | 1 | 17,034 | 66,949 |
| 61 | AAD080 | 7420 | Center for Student Involvement | Program Specialist | Leon Guerrero, Barbara B. | 45,043 | | 12,008 | 174 | - | - | 26 | 1 | 1 | 12,182 | 57,225 |
| 62 | AAD106 | 7420 | Center for Student Involvement | Program Coordinator II | Lizama, Donnie L.A. | 26,520 | | 7,070 | 174 | 1,380 | 180 | 26 | 1 | 1 | 8,804 | 35,324 |
| 63 | AAD027 | 7510 | Business | Assistant Professor | Sgambelluri, Salvatore G. | 44,807 | | 11,946 | 174 | 2,083 | 233 | 26 | 1 | 1 | 14,436 | 59,243 |

| | Position No. | Dept. Number | Department | Employee Title | Employee Name | Annual Salary | Medicare Retirement | Life Insurance | Medical Insurance | Dental Insurance | Payment Status | FTE | Fund ID | Total Benefits | Total Cost |
|-----|--------------|--------------|-----------------------------|-------------------------------|-----------------------------|---------------------|---------------------|------------------|-------------------|------------------|----------------|-----|---------|---------------------|----------------------|
| 164 | AAD009 | 7510 | Business | Associate Professor | Balbin, Sandy R. | 60,611 | 16,159 | 174 | 1,380 | 180 | 26 | 1 | 1 | 17,893 | 78,504 |
| 165 | AAD010 | 7510 | Business | Associate Professor | Bouchard-Miller, Barbara S. | 59,283 | 15,805 | 174 | 1,380 | - | 26 | 1 | 1 | 17,359 | 76,642 |
| 166 | AAD011 | 7510 | Business | Associate Professor | Cruz-Jones, Julie | 63,506 | 16,931 | 174 | - | - | 26 | 1 | 1 | 17,105 | 80,611 |
| 167 | AAD018 | 7510 | Business | Assistant Professor | Pangelinan, Pilar C. | 43,314 | 11,548 | 174 | - | - | 21 | 1 | 1 | 11,722 | 55,036 |
| 168 | AAD019 | 7550 | Visual Communications | Instructor | Parvin, Paul D. | 40,150 | 10,704 | 174 | 1,392 | 156 | 26 | 1 | 1 | 12,426 | 52,576 |
| 169 | AAD073 | 7610 | Assessment and Counseling | Administrative Assistant | Anderson, Catherine B. | 25,810 | 6,881 | 174 | 1,380 | 180 | 26 | 1 | 1 | 8,615 | 34,425 |
| 170 | AAD107 | 7610 | Assessment and Counseling | Associate Professor | Roberto, Anthony J. | 62,732 | 16,724 | 174 | 3,197 | 358 | 26 | 1 | 1 | 20,454 | 83,186 |
| 171 | AAD102 | 7610 | Assessment and Counseling | Assistant Professor | Sablan, Sally C. | 49,074 | 13,083 | 174 | 2,975 | 334 | 26 | 1 | 1 | 16,566 | 65,640 |
| 172 | AAD105 | 7610 | Assessment and Counseling | Professor | Sablan, Karen M. | 68,797 | 18,341 | 174 | 1,392 | 156 | 26 | 1 | 1 | 20,063 | 88,860 |
| 73 | AAD103 | 7610 | Assessment and Counseling | Assistant Professor | Tertaje, Patricia M. | 49,074 | 13,083 | 174 | - | - | 26 | 1 | 1 | 13,257 | 62,331 |
| 74 | AAD163 | 7615 | Vocational Guidance Program | Instructor | Analista, Hernalin R. | 41,584 | 11,086 | 174 | - | - | 21 | 1 | 1 | 11,260 | 52,844 |
| 75 | AAD170 | 7615 | Vocational Guidance Program | Assistant Professor | Hartz, Ronald G. | 43,314 | 11,548 | 174 | 1,392 | 156 | 26 | 1 | 1 | 13,270 | 56,584 |
| 76 | AAD178 | 7615 | Vocational Guidance Program | Assistant Professor | Nanpei, Rose Marie D. | 41,584 | 11,086 | 174 | - | - | 26 | 1 | 1 | 11,260 | 52,844 |
| 77 | AAD131 | 7620 | Enrollment Services | Instructor | Clymer, Imelda D. | 54,065 | 14,414 | 174 | - | - | 26 | 1 | 1 | 14,588 | 68,653 |
| 78 | AAD195 | 7630 | Accomodative Services | Associate Professor | Stein, Julia D. | 73,044 | 19,474 | 174 | 1,392 | 156 | 26 | 1 | 1 | 21,196 | 94,240 |
| 79 | AAD021 | 7710 | Computer Science | Assistant Professor | Flores, Yvonne C. | 52,569 | 14,015 | 174 | 1,392 | 156 | 21 | 1 | 1 | 15,737 | 68,306 |
| 80 | AAD014 | 7710 | Computer Science | Assistant Professor | Teng, Zhaopei | 47,998 | 12,796 | 174 | 1,380 | 180 | 26 | 1 | 1 | 14,530 | 62,528 |
| 81 | AAD020 | 7710 | Computer Science | Instructor | Setzer II, Michael D. | 58,629 | 15,630 | 174 | 1,392 | 156 | 21 | 1 | 1 | 17,353 | 75,982 |
| 82 | AAD161 | 7810 | Electronics | Assistant Instructor | Kuper, Terry F. | 59,342 | 15,821 | 174 | 1,838 | 231 | 26 | 1 | 1 | 18,063 | 77,405 |
| 83 | AAD168 | 7810 | Electronics | Assistant Professor | Limtiaco, John B. | 62,436 | 16,645 | 174 | 3,197 | 358 | 26 | 1 | 1 | 20,375 | 82,811 |
| 84 | AAD166 | 7810 | Electronics | Assistant Professor | Valenzuela, Renato F. | 67,704 | 18,050 | 174 | 1,380 | 180 | 26 | 1 | 1 | 19,784 | 87,488 |
| 85 | AAD022 | 7810 | Electronics | Instructor | Lee, Hee Suk | 41,584 | 11,086 | 174 | - | - | 26 | 1 | 1 | 11,260 | 52,844 |
| 86 | AAD169 | 7810 | Electronics | Instructor | Valenzuela, Jovita A. | 67,278 | 17,936 | 174 | 1,380 | 180 | 26 | 1 | 1 | 19,670 | 86,948 |
| 87 | AAD172 | 7810 | Electronics | Instructor | Vergara Sr, Amado M. | 43,014 | 11,468 | 174 | - | - | 26 | 1 | 1 | 11,642 | 54,656 |
| 88 | AAD026 | 7810 | Electronics | Assistant Instructor | Tyquiengco, Ricky S. | 33,150 | 8,838 | 174 | - | - | 21 | 1 | 1 | 9,012 | 42,162 |
| 89 | AAD095 | 7950 | Learning Resource Center | Assistant Professor | Matson, Christine B. | 55,207 | 14,718 | 174 | 2,975 | 334 | 26 | 1 | 1 | 18,201 | 73,408 |
| 90 | AAD096 | 7950 | Learning Resource Center | Associate Professor | Neff, Bernard R. | 63,656 | 16,971 | 174 | 1,392 | 156 | 26 | 1 | 1 | 18,693 | 82,349 |
| 91 | AAD100 | 7950 | Learning Resource Center | Library Technician I | Anselmo, Evelyn P. | 20,942 | 5,583 | 174 | 1,380 | 180 | 26 | 1 | 1 | 7,317 | 28,259 |
| 92 | AAD200 | 7950 | Learning Resource Center | Library Technician I | Joker, Darwin K. | 19,840 | 5,289 | 174 | 1,785 | 200 | 26 | 1 | 1 | 7,448 | 27,288 |
| 93 | AAD099 | 7950 | Learning Resource Center | Library Technician II | Cheipot, Steve S. | 26,212 | 6,988 | 174 | 1,392 | 180 | 26 | 1 | 1 | 8,734 | 34,946 |
| 94 | AAD097 | 7950 | Learning Resource Center | Library Technician Supervisor | Sgambelluri, Juanita I. | 35,571 | 9,483 | 174 | 3,197 | 358 | 26 | 1 | 1 | 13,212 | 48,783 |
| | | | | | Total Local Fund | \$ 8,579,403 | \$ 2,287,269 | \$ 33,582 | \$ 268,590 | \$ 30,205 | | | | \$ 2,619,646 | \$ 11,199,049 |

| Position No. | Dept. Number | Department | Employee Title | Employee Name | Annual Salary | Medicare Retirement | Life Insurance | Medical Insurance | Dental Insurance | Payment Status | FTE | Fund ID | Total Benefits | Total Cost | |
|-----------------------------------|--------------|------------|----------------------------------|------------------------------|--------------------------|---------------------|------------------|-------------------|------------------|----------------|-----|---------|----------------|---------------------|----------------------|
| 35 | PRE001 | 1050 | Alumni Relations and Fundraising | Assistant Director | Reyes, Lolita C. | 79,704 | 21,249 | 174 | 2,083 | 233 | 26 | 1 | 11 | 23,739 | 103,443 |
| 36 | NAF004 | 1050 | Alumni Relations and Fundraising | Program Specialist | Kraus, Joyce L. | 41,936 | 11,180 | 174 | 1,380 | 180 | 26 | 1 | 11 | 12,914 | 54,850 |
| 37 | NAF003 | 5050 | Continuing Education | Administrative Aide | Pascua, Tara Rose A. | 18,737 | 4,995 | 174 | 1,392 | 156 | 26 | 1 | 12 | 6,717 | 25,454 |
| Total NAF | | | | | \$ 140,377 | \$ 37,425 | \$ 522 | \$ 4,855 | \$ 569 | | | | | \$ 43,371 | \$ 183,748 |
| 38 | AAD126 | 6910 | Apprenticeship Training | Program Specialist | Bamhart, Terry L. | 70,410 | 18,771 | 174 | 1,380 | 180 | 26 | 1 | 4 | 20,505 | 90,915 |
| 39 | AAD013 | 6910 | Apprenticeship Training | Program Coordinator III | Duenas, Elizabeth J. | 44,524 | 11,870 | 174 | 3,197 | 358 | 26 | 1 | 4 | 15,599 | 60,123 |
| 40 | AAD047 | 6910 | Apprenticeship Training | Administrative Assistant | Guerrero, Teresita C. | 30,972 | 8,257 | 174 | - | - | 26 | 1 | 4 | 8,431 | 39,403 |
| 41 | AAD122 | 6910 | Apprenticeship Training | Assistant Director | Santos, George A. | 77,009 | 20,531 | 174 | 1,392 | 156 | 26 | 1 | 4 | 22,253 | 99,262 |
| Total Apprenticeship | | | | | \$ 222,915 | \$ 59,429 | \$ 696 | \$ 5,969 | \$ 694 | | | | | \$ 66,788 | \$ 289,703 |
| 12 | FED006 | 2010 | Planning Programs | Program Coordinator I | Garcia, Ava M. | 27,738 | 7,395 | 174 | 1,994 | 231 | 26 | 1 | 29L09 | 9,794 | 37,532 |
| 13 | FED024 | 2010 | Planning Programs | Administrative Assistant | Chamberlain, Antonia M. | 39,491 | 10,528 | 174 | 3,197 | 358 | 26 | 1 | 19L09 | 14,258 | 53,749 |
| 14 | FED017 | 6610 | Adult Basic Education | Program Specialist | Jacala, Barbara V. | 45,043 | 12,008 | 174 | 2,975 | - | 26 | 1 | 21C08 | 15,158 | 60,201 |
| 15 | FED002 | 6610 | Adult Basic Education | Data Control Clk I | Reyes, Ayesha | 16,656 | 4,440 | 174 | 1,785 | 200 | 26 | 1 | 21C08 | 6,600 | 23,256 |
| 6 | FED016 | 6610 | Dean's Office - TPS | Administrative Assistant | Damian, Eleanor A. | 22,942 | 6,116 | 174 | 2,975 | 334 | 26 | 1 | 32C08 | 9,599 | 32,541 |
| 7 | FED012 | 7910 | Project Aim | Administrative Assistant | Flores, Winona S. | 22,942 | 6,116 | 174 | 1,380 | 180 | 26 | 1 | 31A08 | 7,850 | 30,792 |
| 8 | FED010 | 7910 | Project Aim | Instructor | Leon Guerrero, Arline E. | 38,716 | 10,322 | 174 | 1,785 | 200 | 26 | 1 | 31A08 | 12,481 | 51,197 |
| 9 | FED011 | 7910 | Project Aim | Program Specialist | Sison, Christine B. | 45,043 | 12,008 | 174 | 2,975 | 334 | 26 | 1 | 31A09 | 15,491 | 60,534 |
| 0 | FED004 | 7910 | Project Aim | Program Coordinator II | Hosei, Huan F. | 26,520 | 7,070 | 174 | 2,975 | 334 | 26 | 1 | 31A09 | 10,553 | 37,073 |
| Total Federal Funds | | | | | \$ 285,091 | \$ 76,005 | \$ 1,566 | \$ 22,043 | \$ 2,170 | | | | | \$ 101,784 | \$ 386,875 |
| 1 | FED001 | 6710 | Allied Health | Instructor | Ballares, Victoria | 43,018 | 11,469 | 174 | - | - | 21 | 1 | 41B08 | 11,643 | 54,661 |
| Total Title V Subgrant | | | | | \$ 43,018 | \$ 11,469 | \$ 174 | \$ - | \$ - | | | | | \$ 11,643 | \$ 54,661 |
| 2 | FED019 | 7000 | College Access Grant | Program Specialist | Sablan, Fermina A. | 41,936 | 11,180 | 174 | 3,164 | 385 | 26 | 1 | 32C08 | 14,903 | 56,839 |
| 3 | FED020 | 7000 | College Access Grant | Word Processing Secretary II | Mesa, Genevieve | 19,974 | 5,325 | 174 | 3,197 | 358 | 26 | 1 | 32D08 | 9,054 | 29,028 |
| 4 | FED021 | 7000 | College Access Grant | Assistant Professor | Lizama, Troy E. | 50,791 | 13,541 | 174 | - | - | 26 | 1 | 1 | 13,715 | 64,506 |
| Total College Access Grant | | | | | \$ 112,701 | \$ 30,046 | \$ 522 | \$ 6,361 | \$ 743 | | | | | \$ 37,672 | \$ 150,373 |
| GRAND TOTAL | | | | | \$ 9,383,505 | \$ 2,501,642 | \$ 37,062 | \$ 307,817 | \$ 34,382 | | | | | \$ 2,880,904 | \$ 12,264,409 |